



**Maison de la Gare**  
**Annual Report 2022**

# VISION AND OBJECTIVES

---



Maison de la Gare's vision is a world in which every child, even talibé, can survive, learn and be protected. To make this vision a reality, we have set ourselves the goal of achieving significant changes that will improve the situation today and in the long term.

For this to be possible, every talibé must :

**SURVIVE:** No child should be at risk of dying from preventable causes of abuse, neglect, torture and modern slavery.

**LEARN:** Every child should receive a basic education.

**BE PROTECTED:** No violence against talibé children can be tolerated.

We are working to achieve this goal with other organizations and with various branches of the Senegalese government. Founded in 2007, we were formally recognized as a non-governmental organization, an NGO, by the Senegalese Minister of the Interior on July 3, 2019, with the identification number MINT/DGAT/DPONG/DAPI 0165142.



OUR ACTIVITES

2

Maison de la Gare has been active for over a decade educating talibé children. Our philosophy is to bring the talibé child closer to the community. Thus, our priority is to ensure that the children are educated, with three classrooms providing French and English learning for the older talibés, and the alphabet and reading for the younger ones. The center also has a media room, a library and an infirmary.



We run awareness sessions on different themes about personal hygiene and the child's environment. And karate and soccer are available for all children who want to participate.

We are also active in the daaras where the children live, with literacy classes, health care, hygiene instruction and more.

We make night rounds several times each week to find runaway children and youth sleeping on the streets. We take charge of 10 to 15 of these children every month, housing them temporarily in our emergency shelter. Our team works with government authorities to reintegrate them into safe environments.

Maison de la Gare has two plots of land in Bango, 8 km from Saint Louis. These house our apprenticeship programs in poultry farming and market gardening. They are complemented by our sewing apprenticeship program in our Saint Louis center. And our new microfinance program provides critical support to older talibés as they work to establish their own small businesses.

So, we are working in the area of social work. We focus on our priorities: education and training, health and nutrition, protection of vulnerable children, emergency aid, and defense of children's rights.



2022 IN NUMBERS

---

3

ACTIVITIES	OUR RESULTS
CHILDREN REGISTERED ENTERING THE CENTER	2841 children registered each month
	755 different children each month
	138 visits per day on the average
	126 daaras represented by these children
	2880 different children registered over the year
MEDICAL CARE	159 visits to daaras pour health care where the talibé children live
	4428 treatments of talibé children in their daaras
	284 treatments on average each month in our infirmary of talibés between the ages of 3 and 24
	62% of treatments for cuts and other wounds, 24% pour scabies, and the rest for dental and vision problems, burns, diarrhea, malaria, broken limbs and other issues.
	30 hospitalizations of talibés for critical issues
EMERGENCY SHELTER	139 children housed temporarily in the shelter
	94 talibés reintegrated into their daaras
	31 talibés returned to their families
	9 talibés referred to other centers
HYGIENE	Clothing and shoes distributed to 100s of children
	126 visits to daaras for instruction on health and hygiene issues
EDUCATION	38 children on average participating in the daily basic education courses in the center's classrooms
	60 talibé children attending literacy classes in their daaras
STAFF TRAINING	1 five-day staff workshop reinforcing basic skills
	1 consciousness-raising forum with all the child protection workers in Saint Louis
SPORTS	1 soccer tournament divided into 17 games of 4 pools with participation of 16 teams of 20 footballers each from different daaras, over 90 days. Regular informal games.
	More than 60 talibés practice karate regularly at the center and in a local dojo
APPRENTICESHIP	16 older talibés trained in poultry farming in three production cycles
	13 talibés trained in tailoring over 12 months
MICROFINANCE	22 loans granted during the year totaling 5,600,000 francs, 14 to older and former talibés
	114% reimbursement of loans during the year compared to contractual commitments
	108 loans to date, totaling 17,097,950 francs



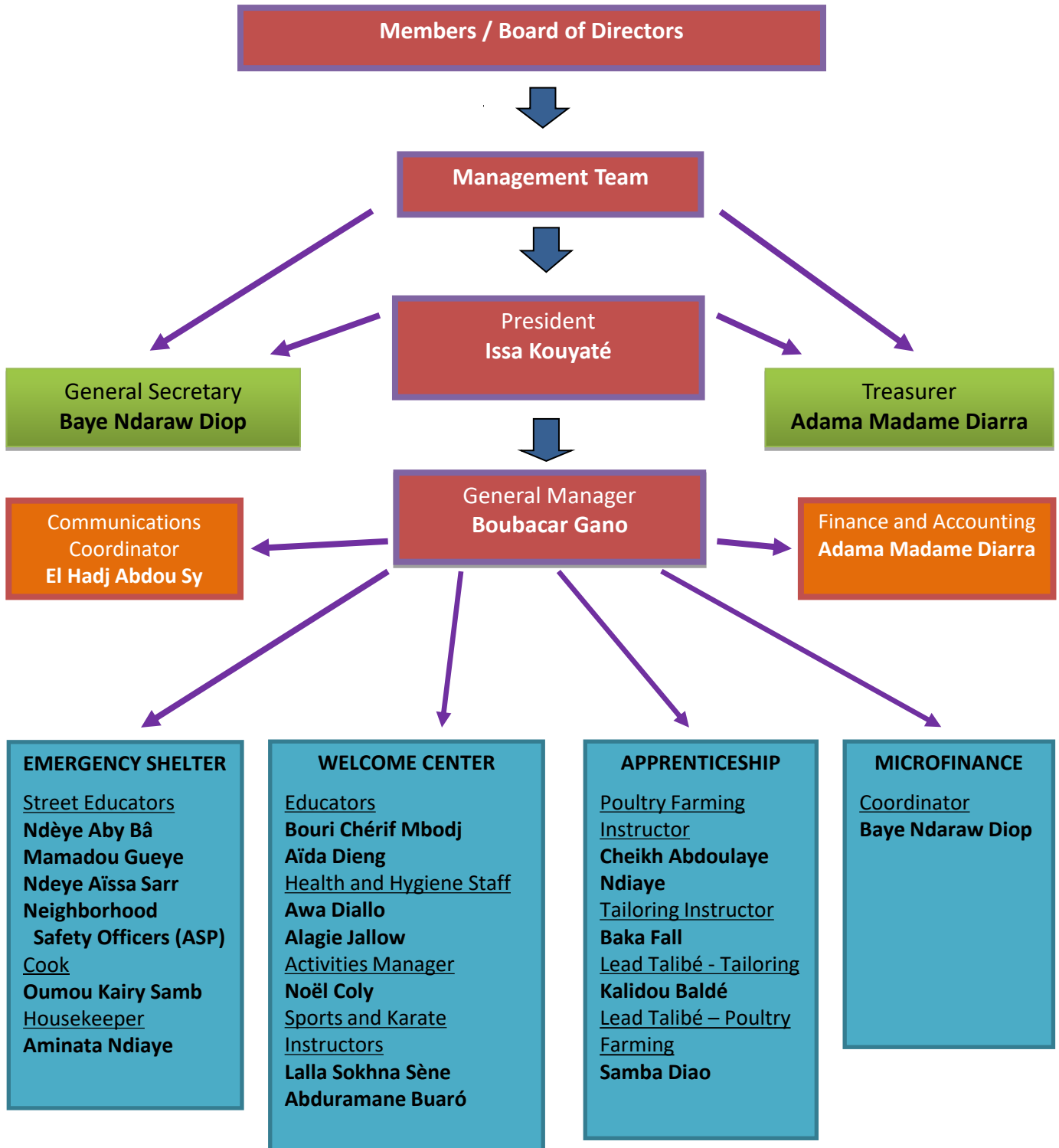


OUR PEOPLE

4

Our staff combines experience, knowledge and professionalism to carry out our programs. This year, the staff was strengthened by the addition of four older talibés as team members.

## Maison de la Gare Team



# CHALLENGES AND OPPORTUNITIES

---

# 5

Maison de la Gare has been dedicated since its creation in 2007 to finding sustainable solutions to the problems of the talibé children. Our challenge has been, and remains, bringing communities and the authorities to take the decisions necessary to eradicate child begging.

We are focused on supporting these children in every way possible, while acting with others to end their suffering. Among our priorities for the coming year:

- ✓ Maintain and strengthen all our activities supporting begging talibé children.
- ✓ Strengthen local and national networks and coalitions working to end child begging.
- ✓ Encourage the participation of older talibés and youth in our operations and decision making.
- ✓ Strengthen services, support and work tools.

Maison de la Gare strives to promote the well-being of talibé children of all ages, and to give them the opportunity to live healthy, productive lives. We do everything in our power to combat the worst abuses that they are subjected to. And we seek to eradicate child begging, and to combat all forms of child abuse and exploitation.



FINANCIAL RESULTS  
2022 (in CFA francs)

---

6

**Maison de la Gare**  
**STATEMENT OF OPERATIONS - 2022**

	2021	2022
<b>REVENUE</b>		
Rev. C.F. Johnston Foundation	40,448	31,083
United Nations Anti-Slavery Fund	20,120	28,836
GlobalGiving	26,906	26,675
Go Campaign (2021), Caminos (2022)	12,887	20,206
United Nations - Anti-Trafficking Fund (UNODC) / IOM	19,388	14,258
European Union - SAMU Social	1,776	7,849
Friends of Senegal	39,409	7,682
Other NGOs, Individuals	29,515	15,118
Self-Financing (apprenticeship, microfinance)	218	3,454
Volunteer Program	1,902	598
Allocated Funds - Land, Buildings, Reserves	(29,428)	(21,820)
<b>TOTAL - REVENUE</b>	<b>163,141</b>	<b>133,941</b>
<b>EXPENSES</b>		
<b>Programmes pour talibés</b>		
Welcoming children (with food, clothing)	23,864	23,285
Health and hygiene	10,062	9,345
Literacy	11,332	16,187
Apprenticeship	22,301	13,100
Sports	6,595	5,922
Finding, taking charge of and reintegrating children	17,672	12,725
Legal assistance	5,779	5,463
Microfinance program	11,179	8,790
Apartment for older talibés	3,269	4,540
Advocacy and awareness	7,298	1,846
Other actions and support for the talibés	10,465	4,849
	<b>129,815</b>	<b>106,052</b>
Other support for vulnerable people	4,249	3,714
Internal training, personnel support	6,536	1,582
Installations	10,212	6,057
Administrative costs (office, bank, personnel)	12,026	16,285
<b>TOTAL - EXPENSES</b>	<b>162,837</b>	<b>133,690</b>
<b>SURPLUS OF REVENUES OVER EXPENSES</b>	<b>304</b>	<b>251</b>

Note: For information only. Converted from Profit and Loss Statement in CFA francs to US\$ at average exchange rate for 2022.



**Maison de la Gare**  
**BALANCE SHEET - December 31, 2022**

<b>ASSETS</b>	<b>2021</b>	<b>2022</b>
<b>Short-Term Assets</b>		
Cash	16,105	18,756
Accounts Receivable	1,480	1,194
Microcredit Loans	4,020	3,884
<b>Total - Short-Term Assets</b>	<b>21,605</b>	<b>23,834</b>
<b>Capital Assets</b>		
Installations - Saint Louis and Bango	168,135	170,238
less: Accumulated amortization	(61,900)	(67,025)
Land (Saint Louis and Bango)	67,346	67,026
<b>Total - Capital Assets</b>	<b>173,581</b>	<b>170,240</b>
<b>TOTAL ASSETS</b>	<b>195,186</b>	<b>194,074</b>
<b>LIABILITIES</b>		
Accounts Payable	3,163	4,648
Advances - volunteers, other	4,353	2,907
Committed Contributions	12,643	14,656
<b>TOTAL LIABILITIES</b>	<b>20,159</b>	<b>22,211</b>
<b>EQUITY</b>		
Balance - Beginning of Period	1,152	1,369
Surplus (Deficit) During the Period	293	254
Land and Buildings	173,581	170,240
<b>Total - Equity</b>	<b>175,027</b>	<b>171,863</b>
<b>LIABILITIES AND EQUITY</b>	<b>195,186</b>	<b>194,074</b>

*Note: For information only. Converted from Balance Sheet in CFA francs to US\$ at exchange rate on Dec. 31*